

Board of Trustees Agenda Item

Board Meeting Date: August 6, 2012

Title of Item: 2014-2018 Five Year Construction Plan (2014-15 First Funding Year)

Background and Analysis:

Attached is a summary of the 2014-2018 Five Year Construction Plan.

Recommendation: Charles Allen, Executive Director of Facilities, Operations and Construction Management recommends that the Board approve the 2014-2018 Five Year Construction Plan.

Submitted by:	Charles Allen, Executive Director of Facilities, Operations & Construction Management, ext 6150
Is backup provided?	Yes

Board of Trustees Presentation



Foothill College



De Anza College

2014-18 Five Year Construction Plan

2014-2018 Five Year Construction Plan (2014-15 First Funding Year)

- Submitted each year to the State Chancellor's Office, this year on August 1. Purpose is to identify the District's capital construction needs for the support of its academic program.
- Projected enrollment is matched with existing space to determine what projects are required to provide appropriate space.
 - Uses 2011 Space Inventory
 - Uses CCCCCO 2011 Long Range Enrollment and WSCH Forecast

2014-2018 Five Year Construction Plan (2014-15 First Funding Year)

Capacity-Load Ratio Summary		
CCCCO 2011 Projections		
Space Type	De Anza 2019/20	Foothill 2019/20
Enrollment Projection	cccco ¹	cccco ¹
Lecture	120%	109%
Laboratory	119%	93%
Office	101%	110%
Library	79%	90%

- Note 1 – CCCCCO enrollment is based on their 2011 projection which is ~ 1.3% annually over the next 9 years. Capacity-Load Ratio is for 2019.

2014-2018 Five Year Construction Plan (2014-15 First Funding Year)

● 2014-15 First Funding Year

- One Final Project Proposal (FPP) is approved by the Board of Governors. Funding is pending.
 - 2014-15: Library & Instructional Support Center (ISC) Renovation, Foothill College
 - \$14.7M (51% State Funding, 49% Measure C) renovation of the 54,445 GSF Library (constructed in 1961) & Instructional Support Center (constructed in 1994) that will support the study and learning requirements of the 21st century.

● 2015-16 First Funding Year

- One Initial Project Proposal (IPP) will be resubmitted for potential 2015-16 State Funding
 - Remodel of L-4 Quad Building, De Anza College
 - \$4.0M (50% State Funding, 50% Measure C) renovation of the 8,834 GSF L-4 Journalism and Language Building (constructed in 1967) to meet the needs of current, technology-based instructional delivery systems.